# Action Plan for the year 2024

# Create the new Action Plan

# **INSTRUCTIONS FOR DEANS/DIRECTORS/DIVISION HEADS**

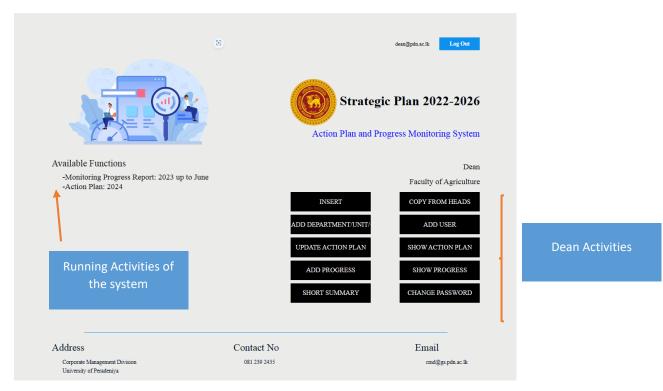
Login to the system via: <u>https://actionplan.pdn.ac.lk/</u> and click get started.

The Admin will create an account and email the log in details of the Account.

dean@pdn.ac.lk	
Email	
•••••	
Password	
Forgot password?	
Login	

Type your email and the password that you received through the email.

When you log in, the home page screen will display various functions as related to the creation of the new Action Plan for 2024.



#### 1. CHANGE PASSWORD

You can use the Change Password option on your Home Page to change the password.

		Action Plan of	University of Pe	radeniya		
Back Insert	Copy from Head	ds Add Department/Unit/Center/Committee	Add User Update Action Plan	Show Action Plan	Add Progress	Show Progress
Short Summary	Change Passwor	rd				
		Cl	hange Password			
Fill the Form						
User Name	dea	an@pdn.ac.1k				
Faculty Name	Fac	culty of Agriculture	Temporary passwor	rd 📃		
Department Name	De	an's Office	received via email			
Current Password						
New Password						
Confirm Password		. Ne	w password and			
		L	confirm it			Change Back

Type temporary password received via email and new password can keep in your mind and then click *change*.

#### 2. ADD DEPARTMENT/UNIT/CENTER

Add new Departments/ Units/ Centers/ Divisions/ Committees and other relevant units to your faculty.

Faculty Name	Faculty of Agriculture		
Department/Center/Commitee			
		Add	Back

Type Department/ Unit/ Center/ Division/ Committee name and click add.

Already added Departments/ Units/ Centers/ Divisions/ Committees will show at the bottom.

Faculty	Department/Center/Commitee	Remove
Faculty of Agriculture	Agri Biotechnology Center	Remove
Faculty of Agriculture	Agri Business Center	Remove

You can delete Departments/ Units/ Centers/ Divisions/ Committees by click remove in front of the name.

- 3. ADD USERS
- It will show the Faculty/Center/Unit/Division Name that you belong to and you can select Department/Center/Unit/Committee Name at the drop down list. List will show the departments/units/centers/committees that you added earlier.
- Then select Access Level. There is two level of the system.

- a) Dean and Directors- to provide full authority to add/edit/remove and copy activities provided by to final action plan.
- b) Heads- you can nominate department heads, committee chairpersons etc to add activities to action plan but dean should approve those activities.
- Type Designation of user. (eg: Chairmen of the Faculty Research Committee)
- Insert the email address. Please make sure that the spellings of the email address is correct. The system will auto generate log in information for this user and email the log in details to the email address that you provide.
- Click Add Button.

Faculty Name	Faculty of Agriculture	
Department/Center/Unit/Committe Name	Agri Biotechnology Center	~
Access Level	Dean and Directors	
Designation of user (HoD, Chairman of a committee, etc.)		
Email of the Access given (username)		
	Add	Back

#### 4. INSERT

Dean/Director or Division head, you can add new actions to the Action Plan of 2024 by clicking on the link to insert on the Home page. Dean can add activities to a Department/ Unit/ Center/ Division/ Committee or as Dean's Office.

1_1_1
✓ GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards
<ul> <li>OBJECTIVE 1.1: To be the most sought-after higher education-University attracting and enrolling the best performing A/L qualified students (National and Foreign)</li> </ul>
> 1.1.1. Strengthen the communication linkages with the public and media
1.1.2. Promote activities to enhance openness
1.1.3. Develop and display attractive promotional material for each study programme in all media
1.1.4. Promote establishment of new faculties, Departments, service centres/units to cater for emerging needs of training, technical and advisory services
1.1.5. Encourage exchange programmes to attract foreign students
1.1.6. Develop infrastructure to support enrolment of foreign students to study programs
OBJECTIVE 1.2: To develop student competencies needed to bridge the gap between employer expectations and undergraduate skills through outcome- based education
OBJECTIVE 1.3: To upgrade undergraduate and post-graduate study programmes to meet national and international quality standards
OBJECTIVE 1.4: To increase the employability of undergraduates
OBJECTIVE 1.5: To Increase the quality and relevance of the postgraduate study programmes

• Left hand corner of the page indicates the Goals of the Action plan. If you click on each goal, it will display a tab down list of the objectives and subsequently the Strategic Actions of the Action plan. First select the Goal, Objective and the Strategic Action that you going to insert. Selected ones will highlighted. Also at the right hand corner will show as bellow.

Back	Insert	Copy fro	m Heads	Add Department/Unit/Center/	Committee	Add User	Update Action Plan	Show Action Plan	Add Progress
Show P	rogress	Short Su	mmary	Change Password					
					Inse	rt Action			
Fill the Fo	orm								
Year			Select a	year					
Faculty N	ame	[	Faculty o	of Agriculture					
Departme Name	nt/Center/l	Jnit/Com	Select a	Department/Center/Unit/Committe	ee Name				
Goal									
GOAL 1	: Ensure qu	ality and re	elevance o	f undergraduate and postgraduate	e programme	es complying wi	th national and internation	onal standards	
Objecti	ve								
OBJECT	TIVE 1.1: To	be the mo	st sought-	after higher education-University	attracting an	d enrolling the l	est performing A/L quali	fied students (National	and Foreign)
Strateg	ic Action								
1.1.1. St	trengthen th	ie commun	ication link	kages with the public and media					

- In that please select the year of the activity should goes and the Department/ Unit/ Center/ Division/ Committee that the main responsibility goes.
- After select year, Department/ Unit/ Center/ Division/ Committee, Goal objective and Strategic Action will show the rest of the details needed.

1.4-1.1.1	
Activity	Type your activities here
(Please include only one	
activity here)	
Duration	🗌 January 🗌 February 🗌 March 🗌 April 🗌 May 🗋 June 📄 July 📄 August 📄 September 📄 October 📄 November
	December
Numerical or Precentage	
KPI which has to be	
outcome	
outcome	
Coordinating	
Responsibility	
Estimated Cost (Million)	
Source of funding	Select Source of Funding
Insert Record Reset	

- Then type the description and add the other details such as the duration, the KPI, who the Coordinating Responsibility goes to.
- Then add estimated Cost and Source of Funding. When select source of funding select
  - o GOSL- for government fund
  - $\circ$  Earned Fund- for own fund
  - Or other- description of the other funding source can typeat the right side of the source of funding.
- Please include only one activity here. And click Insert Recode.

• Then it will show Activity has been successfully inserted and you can select year and Department/ Unit/ Center/ Division/ Committee and add more activities to the same Goal, objective and the Strategic Action or can change Goal, objective and the Strategic Action through the left side list.

Note: This activity is goes to the relevant Department/ Unit/ Center/ Division/ Committee that you have selected. If you select as Dean's office it will include to the final Action Plan and for any other Department/ Unit/ Center/ Division/ Committee should use COPY FROM HEADS button at the home page to copy to the final Action Plan.

### 5. COPY FROM HEADS

In the link to Copy from Heads you can accept, reject or edit activities that your assigned users (for Department/ Unit/ Center/ Division/ Committee) have added and the activities that you have inserted to any other Department/ Unit/ Center/ Division/ Committee other than Dean's office.

Copy from heads								
1.1.1								
<ul> <li>GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards</li> </ul>								
✓ OBJECTIVE 1.1: To be the most sought- after higher education-University attracting and enrolling the best performing A/L qualified students (National and Foreign)								
1.1.1. Strengthen the communication linkages with the public and media								

• Goal, Objective and Strategic Action on the left hand panel will see the activities that Department/ Unit/ Center/ Division/ Committee have. Select Goal, Objective and Strategic Action in order.

### Copy from Heads to Dean

Fill the Form		
Year	Select a year	
Faculty Name	Faculty of Agriculture	
Goal		
GOAL 1: Ensure quality and	relevance of undergraduate and postgraduate programmes complying with national and international standards	
Objective		
OBJECTIVE 1.1: To be the m	nost sought-after higher education-University attracting and enrolling the best performing A/L qualified students (National and Foreign)	
Strategic Action		
1.1.1. Strengthen the commu	nication linkages with the public and media	
		Back

• Then select the year on the right hand side panel.

• Then will show all the activities added by you or users assigned by you to the Goal, Objective and Strategic Action that you have selected. Also the final Action Plan activities under that Goal, Objective and Strategic Action as Master sheet Action.

Department Ac	tions																		
Departmnt	Activity No	Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	крі	Coordinating Responsibility	Estimated Cost (Million)	Source of funding	Edit
Agri Biotechnology Center	1	Test 1.2- 1.1.1 edit	1	1	0	0	0	0	0	0	0	0	0	0	test	HoD	1.00	GOSL	
Agri Biotechnology Center	2	test 1.2- 1.1.1	1		0	0	0	0	0	0	0	0	0	0	AAA	HoD	1.00	GOSL	
Agri Biotechnology Center	3	test action plan goal 1.1.1	1		0	0	0	0	0	0	0	0	0	0	AAA	HoD	1.00	GOSL	
Agri Biotechnology Center	4	test101	1	0	0	0	0	0	0	0	0	0	0	0	111	113	10.00	GOSL	Accep Edit and Accep
Department of Agricultural Biology	1		0	0	0	0	0	0	0	0	0	0	0	0			0.00		Accep Edit and Accep

Master Sheet A	ctions																		
Departmnt	Activity No	Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	КРІ	Coordinating Responsibility	Estimated Cost (Million)	Source of funding	Edit
Agri Biotechnology Center	1	Test 1.2- 1.1.1 edit		1	0	0	0	0	0	0	0	0	0	0	Not Available	HoD	1.00	GOSL	remove
Agri Biotechnology Center	2	test 1.1- 1.1.1	1	0	0	0	0	0	0	0	0	0	0	0	Not Available	Secretary	2.00	Earn Funds	remove
Agri Biotechnology Center	3	test action plan goal 1.1.1		1	0	0	0	0	0	0	0	0	0	0	Not Available	HoD	1.00	GOSL	remove
Dean's Office	1	1.1- 1.1.1			1	0	0	0	0	0	0	0	0	0	Not Available	HoD	1.00	Earn Funds	remove

- As the Dean, Director or other authority, you can directly accept an Activity from the Department's activities to the Master Sheet, customize an Activity and accept it to the Master Sheet or copy the Activity to the Master Sheet.
  - If you are select Accept it will directly copy.
  - If you are select Edit and Accept it will goes to edit that activity and copy it Final Action Plan.
  - $\circ$   $\;$  At the Master Sheet Action copied activities can remove from the Final Action Plan.

## 6. UPDATE ACTION PLAN

You will be able to see entire action plan in a grid view and same place you can edit and update or remove.

- First select the year and click Get Action Plan.
- It will show the Final Action Plan. You can edit one activity at once and click update on the right-side.

• Click remove button to remove activity.

Goal	Objective	Strategic Action	Department	Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	KPI	Coordinating Responsibility	Estimated Cost (Million)	Source of funding		
GOAL 1: Ensure quality and relevance of undergraduate and prograduate prograduate programmes complying with national and international standards	OBJECTIVE 1.1: To be the most sough-after higher education- University attracting and enrolling the best performing A/L qualified students (National and Foreign)	1.1.1. Strengthen the communication of the inkages with the public and modia	Dean's Office	1-1-1_1: 11-1.1.1 *;													[Yor Available	HaD	1.00	Earn Funds	Update	Remove
GOAL 1: Ensure quality and relevance of undergraduate and programmes complying with national and international standards	OBJECTIVE 1.1: To be the most sought-after higher education- University attracting and enrolling the beat performing AL qualified students (National and Foreign)	1.1.1. Strongthen the communication linkages with the public and media	Agri Biotechnology Center	1-1-1_1: Terl 1-2-1.11 ells		2											[Not Available	HoD	1.00	GOSL	Update	Remove

## 7. SHOW ACTION PLAN

You can see the complete Action Plan that you have created and download it from here.

• First select the year

Year		2024																		
Faculty Name		Faculty of Agric	culture																	
Action Plan-2024						- 1	1.2												l	ACTION PLAN
	Download Report																			
Goal	Objective		Strategic Action	Department	Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	КРІ	Coordinating Responsibility	Estimated Cost (Million)Source of funding
GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	sought-after hip University attra the best perfor	.1: To be the most gher education- acting and enrolling ming A/L qualified mal and Foreign)	1.1.1. Strengthen the communication linkages with the public and media	Dean's Office	1-1-1-1:1.1- 1.1.1	1	1	1	0	0	0	0	0	0	0	0	0	Not Available	HoD	1.00(Earn Funds)
GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	sought-after hij University attra	acting and enrolling ming A/L qualified	1.1.1. Strengthen the communication linkages with the public and media	Agri Biotechnology Center	1-1-1-1:Test 1.2-1.1.1 edit	1	1	0	0	0	0	0	0	0	0	0	0	Not Available	HoD	1.00(GOSL)

• Once you are completely confident that you have no more Activities to create any other changes to be made to the Action Plan, you can click the Blue button that says Action Plan on the right side at the top of the Action Plan. This will notify the Admins that the Plan is complete.



#### 8. SHORT SUMMARY

• First select the year

Activity Count of the Action Plan- 2023

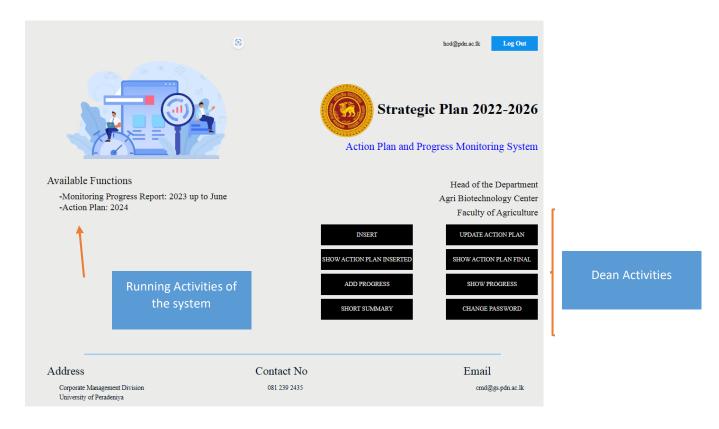
Status	Faculty	Goal 1-GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	Goal 2-GOAL 2: Enhance opportunities for education by ensuring postgraduate and continuing education programmes being more flexible, accessible, incovative and open	Goal 3-GOAL 3: Enhance capacity for innovative research, scholarly work and partnerships targeting knowledge creation and socio-economic development with a global impact and visibility	Goal 4-GOAL 4: Strengthen administrative and financial management within a sustainable good governance framework	Goal 5-GOAL 5: Upgrade learning, working and living environment conducive for high-quality academic pursuits, professional development and productivity	Goal 6-GOAL 6: Enhance capacity and range of outreach engagements	Total
✓	Agri Biotechnology Center	0	0	0	0	0	0	0
✓	Agri Business Center	0	0	0	0	0	0	0
✓	Dean's Office	154 702.40	0	83 240.60	25 5.47	166 524.37	50 21.70	478 1494.54

It will show the count of the activities of the Final Action Plan, by separating Goal and the Department/ Unit/ Center/ Division/ Committee wise.

# INSTRUCTIONS FOR HEADS OF THE DEPARTMENTS/COMMITTEE CHAIRPERSONS/ANY OTHER PERSONS NOMINATED BY THE DEANS/ DIRECTORS AND DIVISION HEADS

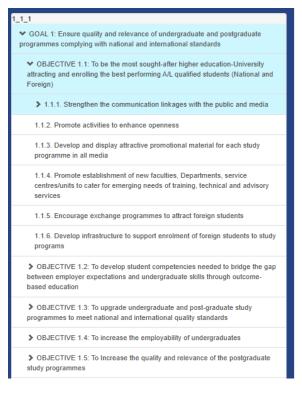
If you are a Department Head, Division Head, Chairperson of a Committee, you may have been added as a user to the Action Plan and Progress monitoring system of the University of Peradeniya by the Dean. If so, you will receive your account log in information via email.

When you log in, the home page screen will display various functions as related to the creation of the new Action Plan for 2024.



#### 1. INSERT

As an added user, you can add new actions to the Action Plan of 2024 by clicking on the link to insert on the Home page.



• Left hand corner of the page indicates the Goals of the Action plan. If you click on each goal, it will display a tab down list of the objectives and subsequently the Strategic Actions of the Action plan. First select the Goal, Objective and the Strategic Action that you going to insert. Selected ones will highlighted. Also at the right hand corner will show as bellow.

#### Insert Action

Fill the Form	
Year	Select a year
Faculty Name	Faculty of Agriculture
Department/Center/Commitee	Agri Biotechnology Center
Goal	
GOAL 1: Ensure quality and r	elevance of undergraduate and postgraduate programmes complying with national and international standards
Objective	
OBJECTIVE 1.1: To be the m	ost sought-after higher education-University attracting and enrolling the best performing A/L qualified students (National and Foreign)
Strategic Action	
1.1.1. Strengthen the commun	nication linkages with the public and media

- The fields of Faculty Name and Department, Center or Committee will already be filled out according to your position as a user.
- In that please select the year of the activity should goes
- After select year, Department/ Unit/ Center/ Division/ Committee, Goal objective and Strategic Action will show the rest of the details needed.

(Please include only one activity here)	
Duration January February March April May December	June July August September October November
Numerical or Precentage KPI which has to be outcome	
Coordinating Responsibility	
Estimated Cost (Million)	
Source of funding Select Source of Funding	<b>v</b>

- Then type the description and add the other details such as the duration, the KPI, who the Coordinating Responsibility goes to.
- Then add estimated Cost and Source of Funding. When select source of funding select
  - $\circ$  GOSL- for government fund
  - $\circ \quad \text{Earned Fund- for own fund} \\$
  - Or other- description of the other funding source can typeat the right side of the source of funding.
- Please include only one activity here. And click Insert Recode.
- Then it will show Activity has been successfully inserted and you can select year and Department/ Unit/ Center/ Division/ Committee and add more activities to the same Goal, objective and the Strategic Action or can change Goal, objective and the Strategic Action through the left side list.

# 2. UPDATE ACTION PLAN

You will be able to see entire action plan in a grid view and same place you can edit and update or remove.

- First select the year and click Get Action Plan.
- It will show the Final Action Plan. You can edit one activity at once and click update on the right-side.
- Click remove button to remove activity.

Goal	Objective	Strategic Action	Department	Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	KPI	Coordinating Responsibility	Estimated Cost (Million)	Source of funding		
GOAL 1: Ensure quality and relevance of undergraduate and programmes complying with national and international standards	OBJECTIVE 11: To be the most sought-after higher education- University attracting and errolling the best performing AL qualified students (National and Foreign)	1.1.1. Strengthen the communication of the public and media	Dean's Office	1-1-1_1: 1-1-1_1 *;	•	•											Nor Available	HoD	[1.00	Ean Punds	Update	Remove
GOAL 1: Ensure quality and relevance of undergraduate and programuse programuse programuse with national international standards	OBJECTIVE 1.1: To be the most sough-after higher education- University attracting and errolling the best performing A/L qualified students (National and Foreign)	1.1.1. Strengthen the communication of the problem linkages with the proble and media	Agri Biotechnology Center	1-1-1_1: Ter1.2-1.1.1 ofr *;	•												[Nor Available	HoD	[1.00	0031	Update	Remove

## 3. SHOW ACTION PLAN INSERTED

You can see the Action Plan with the activities you have inserted.

• First select the year

Year	2024																	
Faculty Name	Faculty of Agriculture																	
Department/Center/Commitee	Agri Biotechnology Center																	
Action Plan-2024																		
Goal	Objective	Strategic Action	Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	KPI	Coordinating Responsibility	Estimated Cost (Million)Source of funding
GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	OBJECTIVE 1.1: To be the most sought-after higher education-University attracting and enrolling the best performing A/L qualified students (National and Foreign)	1.1.1. Strengthen the communication linkages with the public and media	1-1-1-1:Test 1.2-1.1.1 edit	1	1	0	0	0	0	0	0	0	0	0	0	test	HoD	1.00(GOSL)
GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	OBJECTIVE 1.1: To be the most sought-after higher education-University attracting and enrolling the best performing A/L qualified students (National and Foreign)	1.1.1. Strengthen the communication linkages with the public and media	1-1-1-2:test 1.2-1.1.1	1	1	0	0	0	0	0	0	0	0	0	0	AAA	HoD	1.00(GOSL)
GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	OBJECTIVE 1.1: To be the most sought-after higher education-University attracting and enrolling the best performing A/L qualified students (National and Foreign)	1.1.1. Strengthen the communication linkages with the public and media	1-1-1-3:test action plan goal 1.1.1	1	1	0	0	0	0	0	0	0	0	0	0	AAA	HoD	1.00(GOSL)
GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	OBJECTIVE 1.1: To be the most sought-after higher education-University attracting and enrolling the best performing AL qualified students (National and Foreign)	1.1.1. Strengthen the communication linkages with the public and media	1_1_1 -4:test101	1	0	0	0	0	0	0	0	0	0	0	0	111	113	10.00(GOSL)

### 4. SHOW ACTION PLAN FINAL

The Activities you insert to the Action Plan will be accepted, rejected or Accepted with modifications by the Dean, Director or Head of Division. This will show fully updated Action Plan as finalized by the Dean, Director or Head of Division for the selected year

• First select the year

Year		2024																	
Faculty Name		Faculty of Agriculture																	
Department/Center/Commitee		Agri Biotechnology Center																	
Action Plan-2024																			
Goal	Objecti	ite	Strategic Action	Activity	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	KPI	Coordinating Responsibility	Estimated Cost (Million)Source of funding
GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	higher e enrollin	TIVE 1.1: To be the most sought-after shucation-University attracting and g the best performing A/L qualified (National and Foreign)	1.1.1. Strengthen the communication linkages with the public and media	1-1-1-1:Test 1.2-1.1.1 edit	1	1	0	0	0	0	0	0	0	0	0	0	Not Available	HoD	1.00(GOSL)
GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	higher e enrollin	TIVE 1.1: To be the most sought-after sducation-University attracting and g the best performing A/L qualified (National and Foreign)	1.1.1. Strengthen the communication linkages with the public and media	1-1-1-2:test 1.1-1.1.1	1	0	0	0	0	0	0	0	0	0	0	0	Not Available	Secretary	2.00(Earn Funds)
GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	higher e enrollin	TIVE 1.1: To be the most sought-after ducation-University attracting and g the best performing A/L qualified s (National and Foreign)	1.1.1. Strengthen the communication linkages with the public and media	1-1-1-3:test action plan goal 1.1.1	1	1	0	0	0	0	0	0	0	0	0	0	Not Available	HoD	1.00(GOSL)
GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	higher e enrollin	TIVE 1.1: To be the most sought-after ducation-University attracting and g the best performing A/L qualified s (National and Foreign)	<ol> <li>1.1.3. Develop and display attractive promotional material for each study programme in all media</li> </ol>	1-1-3-1:Media conference	1	1	0	0	0	0	0	0	0	0	0	0	Not Available	Secretary	2.00(Earn Funds)
																			Back

# 5. SHORT SUMMARY

• First select the year

Goal 1-GOAL 1: Ensure quality and relevance of undergraduate and postgraduate programmes complying with national and international standards	Goal 2-GOAL 2: Enhance opportunities for education by ensuring postgraduate and continuing education programmes being more flexible, accessible, innovative and open	Goal 3-GOAL 3: Enhance capacity for innovative research, scholarly work and partnerships targeting knowledge creation and socio-economic development with a global impact and visibility	Goal 4-GOAL 4: Strengthen administrative and financial management within a sustainable good governance framework	Goal 5-GOAL 5: Upgrade learning, working and living environment conducive for high- quality academic pursuits, professional development and productivity	Goal 6-GOAL 6: Enhance capacity and range of outreach engagements	Total
0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

It will show the count of the activities of the Final Action Plan in Goal wise.